

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4098-02
Bill No.: Perfected HCS for HB 1192
Subject: Agriculture and Animals; Agriculture Dept.; Health, Public
Type: Original
Date: March 11, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Division of Budget and Planning** and **Department of Health and Senior Services** assume no fiscal impact to their agencies.

Officials from the **Secretary of State's Office** assume this proposal directs the director of the Department of Agriculture to promulgate rules that are consistent with the Federal Meat Inspection Act, the Federal Poultry Products Inspection Act and all related federal regulations. These rules will be published in the Missouri Register and the Code of State Regulations. Based on experience with other divisions, the rules, regulations and forms issued by the director of the Department of Agriculture, could require as many as 18 pages in the Code of State Regulations. For any given rule, roughly half again as many pages are published in the Missouri Register as in the Code because cost statements, fiscal notes and the like are not repeated in the Code. These costs are estimated. The estimated cost of a page in the Code of State Regulations is \$27.00. The estimated cost of a page in the Missouri Register is \$23.00. The actual cost could be more or less than the numbers given. The impact of this legislation in future years is unknown and depends upon the frequency and length of rules filed, amended, rescinded or withdrawn.
 $[(18 \times \$27) + (27 \times \$23) = \$1,107]$

Oversight assumes the SOS could absorb the costs of printing and distributing regulations

VL:LR:OD (12/02)

ASSUMPTION (continued)

related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process. Any decisions to raise fees to defray costs would likely be made in subsequent fiscal years.

A response was not received from the **Department of Agriculture** however in a similar proposal there was no fiscal impact to the agency.

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This substitute requires the Director of the Department of Agriculture to promulgate rules consistent with the Federal Meat Inspection Act, the Federal Poultry Products Inspection Act, and all related federal regulations necessary to implement the meat inspection programs of the state.

The substitute repeals obsolete provisions regarding animal health and inspections.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.


L.R. No. 4098-02
Bill No. Perfected HCS for HB 1192
Page 4 of 4
March 11, 2004

SOURCES OF INFORMATION

Secretary of State's Office
Division of Budget and Planning
Department of Health and Senior Services

NOT RESPONDING

Department of Agriculture

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
March 11, 2004